

ABSTRACT

Recommendation for Improvement Planning and Budgeting Ability Funding By Regional Budget in Priority Program Planner at East Java Provincial Health Department

East Java Provincial Health Office is one of the regional work units where the East Java province in fulfilling their duties and functions to implement priority health development programs in the province of East Java. To implement the priority programs of East Java Provincial Health Office requires a budget, one of which is sourced from the budget of East Java Province. Average allocation sourced East Java provincial budget for priority programs in the period 2011-2013 only 41% of the total proposed budget. Based on these problems, the researcher conducted a study of planning capability and budgeting capability for Planner of priorities program.

The study, titled "Recommendation for Improvement Planning and Budgeting Ability Funding By Regional Budget in Priority Program Planner at East Java Provincial Health Department" is an observational study; Researcher do not give treatment to the object of research; using a quantitative approach in addressing issues that have been formulated and retrieval is done by cross-sectional data. The study was conducted with a sample of eight priority program planners in East Java Provincial Health Office in June 2014, for fifteen working days.

Based on a qualitative descriptive analysis techniques percentage (Arikunto, 2003) found that the ability planning in Priority Program Planner at East Java Provincial Health Office are in category of "Poor planning ability (<55%)", while the ability of budgeting in Priority Program Planner are in category of "Fairly budgeting capabilities" (56% -75%), and "Poor budgeting capabilities" (<55%).

The recommendation is an adjustment Work Plan of East Java Provincial Health Office with the guidelines / rules that apply Permendagri No. 54 Tahun 2010. As well as health institutions, should also consider Permenkes No 7 Tahun 2014 about health planning and budgeting. The goals and objectives of programs/activities in Work Plan must be goals and objectives operationalization from Strategic Plan. Formulation of output and outcome indicators compiled based on the principle of performance-based budgeting. Briefing on the theory for planning and budgeting, increased attention and commitment to evaluate the performance of programs and activities to generate information performance as one of the tools to advocated the stakeholders in planning and budgeting for the coming period.

Keywords: capability, planning, budgeting, plan, budget